

East Boldon Junior School P.E Spending 2019/2020

£18422 received from P.E and Sport Budget

£16881 carried over from 2018/2019

= £35,303 Total to spend in 2019/2020

Expenditure

1. Boldon Cluster fee including 9 competitions and coach support taking P.E sessions in dance (£1600)
2. Teacher CPD delivered through lesson support and observation. Led by outstanding P.E Specialist, Mr Taylor (£8000)
3. PE Apprentice to lead our active playtimes and improve our sporting provision across the whole school day (£7600)
4. Transport to competitions (£60)
5. Hoops4Health Yr5 Competitions and coaching (£425)
6. Improving and extending our P.E Equipment (£175)
7. Trophies to acknowledge outstanding achievement (£345)
8. Year 6 Football League and Cup (£80)
9. Extra-curricular club supplement to parental contributions (£100)

Total Expenditure this academic year up to April 2020 = £18385

Therefore we will carry over £16,918 next year.

Future plans

- Continue to up-skill and develop teachers in delivering outstanding P.E lessons through employing an outstanding P.E Specialist.
- Extend physical activity participation and competition through employing an outstanding P.E apprentice.
- Consider developments of our outdoor provision looking at the yard and field (building funds towards a MUGA and a Daily Mile Track).
- Offer a wide range of competitions for children to challenge themselves against others, including from other schools.
- Consider extending our residential experience opportunities to Year 4