

## P.E Spending 2017/2018

1. South Tyneside Sport Level Agreement which incorporates: (£1890)
  - 4 Developing High Quality Core P.E Courses and 3 Sport Specific Courses for teaching staff
  - Primary Playground Leaders Course
  - 2 Twilight sessions tailored to our school
  - 12 hours coaching to use in school
  - 40% discount on additional coaching to use in extra-curricular or curriculum time
  - Over 15 competitions across KS2 to compete in.
  - 3 Flagship sport festivals (gymnastics, dance and cheerleading) and 3 mass participation events for full year groups
  - Outdoor adventure day for a year group.
2. Boldon Cluster fee including 9 competitions and coach support (92 hours in total) taking P.E sessions in dance, multi skills and football (£1600)
3. Transport to competitions (£1131.60)
4. Hoops4Health Yr5 Competitions and coaching (£400)
5. Improving and extending our P.E Equipment (£904.19)
6. New kits for our football and basketball team (£482.40)
7. Trophies to acknowledge outstanding achievement (£384.43)
8. Orienteering Competitions and Repair of Course (£391)
9. Tennis coaching in P.E (£230.38)
10. Year 6 and Year 5 Football League and Cup (£230)

**P.E and Sport Budget Available £18410 + £7166 carried over from 2016/2017**

**= £25571 Total to spend in 2017/2018**

**Total Expenditure this academic year up to April 2018 = £7644**

**Therefore we will carry over £17,927 next year with plans to:**

**\*Up-skill and develop teachers in delivering outstanding P.E lessons.**

**\*Offer a wide range of competitions for children to challenge themselves against others.**

**\* Further develop P.E resources in the school.**

**\*Consider developments of our outdoor provision looking at the yard and field (building funds towards a Mugga).**

**\*Consider ways to incorporate physical activity in other subjects.**