

P.E Spending 2015/16

1. South Tyneside Sport Level Agreement which incorporates: (£1700)
 - 5 Subject leader Modules for P.E Coordinator
 - 6 Sport Specific Courses for all teaching staff
 - 6 Health Related Courses for all school staff
 - Block of 6 weeks coaching to use in school
 - 40% discount on additional coaching to use in extra-curricular or curriculum time
 - Over 15 competitions across KS2 to compete in.
 - 3 Flagship sport festivals (gymnastics, dance and cheerleading)
 - 3 Mass participation events for full year groups
 - Outdoor adventure day for a year group.
2. Boldon Cluster fee including 6 competitions and coach support taking P.E sessions in dance, rugby and football (£1200)
3. Increasing extra-curricular clubs provision (£200 to supplement parent contributions)
4. Extra P.E sessions taking by qualified coach (Mr Gibson) for Year 3 (£1950)
5. Transport to competitions (£800)
6. High-quality P.E specialists working in school taking classes (cheerleading, dance) and used as a professional development tool for teachers (£200)
7. Hoops4Health Yr5 and Yr6 Competitions and coaching (£500)
8. Basketball Strips purchased for Final (£260)
9. High quality sports equipment purchased to support delivery of P.E curriculum and extra-curricular provision too:
 - New footballs and bags (£100)
9. Orienteering competitions and Curriculum sessions. (£400)
10. Reward Days including Outdoor and Adventurous Activities as part of whole school behaviour policy (£600)

P.E and Sport Budget Available £9195 + £2505 carried over from 2014/2015

= £11,700

Total Expenditure this academic year up to April 2016 = £7910

Therefore we will carry £3790 next year with plans to:

- *extend our children's' experiences by organising a Year 5 residential which will be part funded by School Sport Premium.
- *further develop after school club provision
- *continue to offer wide range of competitions for children to challenge themselves against others.
- * Further develop P.E resources in the school.
- *Consider developments of our outdoor provision looking at the yard and field.